

**Billings Metropolitan Planning Organization
Draft FFY 2024 - 2028 TIP AMD3
Date: Jan 03, 2025**

| PROJECT | UPN |
|--|----------|
| CMAQ | |
| Billings Bypass - Yellowstone River Bridge | 4199-003 |
| Billings Bypass - Johnson Lane Interchange | 4199-007 |
| Grand Ave 41st to 62nd | |
| STPU | |
| Billings Bypass - Five Mile Road | 4199-002 |
| Billings Bypass - Yellowstone River Bridge | 4199-003 |
| Billings Bypass - Johnson Lane Interchange | 4199-007 |
| Grand Ave 41st to 62nd | |
| IM | |
| MDT Preventative Maintenance | |
| I-90 Yellowstone River - Billings | 7972 |
| Mossmain Intch - West Blgs Intch | 9198 |
| Billings Bypass - Johnson Lane Interchange | 4199-007 |
| Lockwood Intechange - Billings | 9978 |
| I-90 CULVERTS - BILLINGS AREA | 10427 |
| NH | |
| MDT Preventative Maintenance | |
| Billings Bypass | 4199-000 |
| Billings Bypass - Yellowstone River Bridge | 4199-003 |
| Billings Bypass - Johnson Lane Interchange | 4199-007 |
| Billings Bypass - RR O'pass | 4199-005 |
| Billings Bypass - Johnson Ln Intch-RR O'pass | 4199-008 |
| Billings Bypass - Johnson Lane Intch - RR O'pass | 4199-006 |

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| Billings Bypass - Johnson Lane Interchange | 4199-007 |
| I-90 Yellowstone River - Billings | 7972 |
| STPX, STPS, SFCN | |
| Billings Bypass - Yellowstone River Bridge | 4199-003 |
| Lockwood Interchange | 9588 |
| Jct Main & 87 to Worden | |
| SF 209 BILLINGS DIST SIGNS | 10299 |
| Mullowney Ln to Wise Ln | |
| STPP | |
| RRS | |
| HSIP | |
| Various Safety Projects | |
| SF 129 - Rndabout King 56th | 8052 |
| SF 169 Rimrock & 62nd St. W | 9383 |
| Zoo Drive Improvements | 9597 |
| SF 189 South D5 Safety Imprv | 9912 |
| SF 209 BILLINGS DIST SIGNS | 10299 |
| KING AVE & 48TH STREET - BLGS | 10643 |
| BR | |
| Billing Bypass - Yellowstone River | 4199-003 |
| I-90 Yellowstone River - Billings | 7972 |
| BR PRES COLUMBUS JOLIET AREA | 9552 |
| SHILOH RD / I-90 BRIDGE - BLGS | 9720 |
| MONTANA AVE OVERPASS- BILLINGS | 9913 |
| MONTANA AVE BRIDGES- BILLINGS | 10765 |

| | |
|--------------------------------------|----------|
| BILLINGS DISTRICT ADA UPGRADES | 10431 |
| Zoo Drive Improvements | 9597 |
| KING AVE & 48TH STREET - BLGS | 10643 |
| TA | |
| Stagecoach Trail | |
| Old Hardin Sidewalk | |
| Johnson Ln - Sidewalks | 10721 |
| Safe Routes to Schools - BLGS | 10722 |
| FWP | |
| Rose Park Trail, Phase 1 | Local |
| Rose Park Trail, Phase 2 | Local |
| Lillis Park Trail Connector | Local |
| Big Ditch Trail Extension | Local |
| Southern Riverfront Park Trail* | Local |
| Trailside Education Signs* | Local |
| EARMARK | |
| Billings Bypass | 4199-001 |
| FTA 5307 | |
| FTA 5339 | |
| FTA 5310 | |
| FTA 5311 | |
| 100 % LOCALLY FUNDED PROJECTS | |

| SCOPE | COMMENTS |
|---|---|
| | |
| New construction of bridge over the Yellowstone River Reconstruction of existing Interchange to a diverging diamond design Reconstruction of existing roadway | Possible LAG project |
| | |
| Reconstruction of roadway New construction of bridge over the Yellowstone River Reconstruction of existing Interchange to a diverging diamond design Reconstruction of existing roadway | Completed Possible LAG project |
| | |
| Pavement Preservation and Striping Bridge Replacement Pavement Preservation w/ signal improvements at off ramps Reconstruction of existing Interchange to a diverging diamond design Reconstruction of existing Interchange to a diverging diamond design Culvert replacement | Placeholder to allow project nominations Not all locations inside MPO boundary |
| | |
| Pavement Preservation and Striping New Construction New construction of bridge over the Yellowstone River Reconstruction of existing Interchange to a diverging diamond design New construction of bridge over the railroad New construction of roadway connection from existing Interchange to the bridge over the railroad New construction of connection from interchange to the railroad overpass | Placeholder to allow project nominations Covers PE & IC |

| | |
|--|--|
| Reconstruction of existing Interchange to a diverging diamond design | |
| Bridge Replacement | |
| | |
| New construction of bridge over the Yellowstone River | |
| Interchange Improvements Study | |
| Roadway Striping | |
| install safety improvement: signs, delineation, chevrons | |
| Roadway Striping | |
| | |
| | |
| | |
| Intersection Improvements - Roundabout | Placeholder to allow project nominations |
| Intersection Improvements | Roundabout |
| Intersection Safety Improvements | Several intersections West End Billings u: |
| install safety improvement: signs, delineation, chevrons | |
| Roundabout safety and operational improvements | split funded |
| | |
| New construction of bridge over the Yellowstone River | |
| Bridge Replacement | |
| Minor bridge rehab | One project in MPO Boundary |
| Bridge rehab | |
| Bridge rehab | |
| Bridge rehab | |

| | |
|--|--------------|
| Signal Improvements | CN only |
| Intersection Improvements | CN only |
| Roundabout safety and operational improvements | split funded |

| | |
|---|--|
| Shared use path | |
| Sidewalk construction | |
| Sidewalk construction | |
| Improve routes in Billings school districts | |

| | |
|----------------------|---|
| Bike Pedestrian Path | Recreational Trails Program \$100,000 L |
| Bike Pedestrian Path | Recreational Trails Program \$100,000 L |
| Bike Pedestrian Path | Recreational Trails Program \$100,000 L |
| Bike Pedestrian Path | Recreational Trails Program \$100,000 L |
| Bike Pedestrian Path | Recreational Trails Program \$100,000 L |
| Trail Signage | Recreational Trails Program \$47,000 Lc |

| | |
|------------------|-----------------------------------|
| New Construction | Covers Environmental Doc., PE, RW |
|------------------|-----------------------------------|

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| | |

Estimated Revenue

Amounts shown in thousands of dollars

| Federal | | | | | STP/S*/X* | | | |
|--------------------|-----------------|-----------------|------------------|------------------|------------------|--------------|--------------|------------|
| Fiscal Year | CMAQ** | STPU* | IM* | NH* | NHFP* | SFCN | STPP* | RRS |
| <i>Carryover</i> | 7,186.9 | 12,767.4 | | | | | | |
| FFY 2024 | 1,490.4 | 2,551.8 | 3,333.0 | 11,374.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| FFY 2025 | 1,520.2 | 2,551.8 | 1,474.3 | 8,623.6 | 0.0 | 180.5 | 0.0 | 0.0 |
| FFY 2026 | 1,550.6 | 2,551.8 | 30,660.8 | 16,877.2 | 14,357.7 | 64.6 | 0.0 | 0.0 |
| FFY 2027 | 1,550.6 | 2,551.8 | 2,328.2 | 8,688.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| FFY 2028 | 1,550.6 | 2,551.8 | 70,892.1 | 78,496.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 14,849.3 | 25,526.2 | 108,688.6 | 124,060.6 | 14,357.7 | 245.1 | 0.0 | 0.0 |

| Federal | FTA 5307 | | FTA 5339 | | DISCRETIONAR' 5339 | | FTA 5310 | |
|--------------------|-----------------|-----------------|-----------------|--------------|---------------------------|----------------|-----------------|--------------|
| Fiscal Year | Federal | Local | Federal | Local | Federal | Local | Federal | Local |
| <i>Carryover</i> | 5,107.7 | | 1,011.2 | | 6,904.6 | | 0.0 | |
| FFY 2024 | 2,859.7 | 3,290.6 | 735.0 | 210.6 | 910.3 | 1,487.0 | 203.9 | 36.0 |
| FFY 2025 | 2,847.0 | 1,915.1 | 758.7 | 180.0 | 0.0 | 165.1 | 297.2 | 59.1 |
| FFY 2026 | 2,847.0 | 1,902.5 | 758.7 | 196.2 | 0.0 | 0.0 | 270.8 | 67.7 |
| FFY 2027 | 2,847.0 | 1,880.9 | 758.7 | 113.9 | 0.0 | 0.0 | 180.8 | 45.2 |
| FFY 2028 | 2,847.0 | 1,880.9 | 758.7 | 280.0 | 0.0 | 0.0 | 180.8 | 45.2 |
| TOTAL | 19,355.4 | 10,869.8 | 4,780.9 | 980.7 | 7,814.9 | 1,652.1 | 1,133.5 | 253.1 |

Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

**Reflective of federal share only.

***Operations and Maintenance funds (average of Fiscal Years 2023-2025), TRANSADE, and CMAQ (match) makes up (

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

| Project: Billings Bypass | Description | Phase | Program Schedule | | |
|--|--|--------------|------------------|-----------------|------------|
| | | | Pre-2024 | 2024 | 2025 |
| Sponsor: MDT | | | | | |
| Billings Bypass <i>UPN4199000</i> | Environmental Impact Statement | PE-EIS | 4,919.6 | | |
| | Preliminary Engineering | PE | 9,679.0 | | |
| | Preliminary Engineering | PE | 8,074.0 | | 1,3 |
| | Right of Way Acquisition | RW | 11,420.0 | 4,500.0 | |
| | Utility Moves | IC | | | |
| <i>MDT</i> | | Total | 34,092.6 | 4,500.0 | 1,3 |
| Billings Bypass (Five Mile Road) <i>UPN4199002</i> | Construction of Five Mile Road | IC | 140.1 | | |
| | | CN | 5,865.9 | | |
| <i>MDT</i> | | Total | 6,006.1 | 0.0 | |
| Billings Bypass (Yellowstone River Bridge) <i>UPN4199003</i> | Construction of a new bridge over the Yellowstone River | IC | 416.2 | -90.8 | |
| | | CN | 11,364.2 | | |
| | | CN | 5,000.0 | | |
| | | CN | 5,000.0 | | |
| | | CN | 18,261.7 | -1,740.9 | |
| | | CN | 12.9 | | |
| <i>MDT</i> | | Total | 40,055.0 | -1,831.7 | |
| Billings Bypass (Johnson Lane Interchange) <i>UPN4199007</i> | Reconstruction of existing Interchange | IC | 4,121.1 | | |
| | | CN | | | |
| | | CN | | | |
| | | CN | | | |
| | | CN | | | |
| | | CN | | | |
| <i>MDT</i> | | Total | 4,121.1 | 0.0 | |
| Billings Bypass (Railroad Overpass) <i>UPN4199005</i> | Construction of new bridge over railroad | IC | 764.4 | 469.2 | |
| | | CN | 16,929.6 | 520.0 | |
| <i>MDT</i> | | Total | 17,694.0 | 989.2 | |
| Billings Bypass (RR O'pass to Yellowstone R) <i>UPN4199008</i> | New construction of roadway connection from existing Interchange to the bridge over the railroad | CN | 7,726.3 | -722.5 | |
| <i>MDT</i> | | Total | 7,726.3 | -722.5 | |
| Billings Bypass (Johnson Lane Interchange to RR O'pass) <i>UPN4199006</i> | Construction of connection from Interchange to RR O'pass | IC | | | |
| | | CN | | | |
| <i>MDT</i> | | Total | 0.0 | 0.0 | |
| Billings Bypass (Five Mile Rd to US 87) <i>UPN4199004</i> | Construction of connection from Five Mile to US 87 | IC | | | |
| | | CN | | | |
| <i>MDT</i> | | Total | 0.0 | 0.0 | |
| Totals | | | 109,695.2 | 2,935.1 | 1,3 |

Funding projections are based on best available information and are subject to change given current funding uncertainty. CN estimates include CE costs.

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

| Project | Description | Phase | | |
|--|--|-------------------------|-----------------------|--|
| | | | Pre-2024 | |
| <i>Carryover (Federal)</i> | | | | |
| <i>Estimated allocation (Federal)</i> | | | | |
| Billings Bypass (Yellowstone River Bridge) <i>UPN4199003</i> <i>MDT</i> | Construction of a new bridge over the Yellowstone River | CN Total | 5,000.0 0.0 | |
| Billings Bypass (Johnson Lane Interchange) <i>UPN4199007</i> <i>MDT</i> | Reconstruction of existing Interchange | CN Total | 0.0 | |
| Grand Avenue <i>UPN 10702</i> <i>Possible LAG with city</i> | Reconstruction of existing roadway 41st to 62nd street 2.6 miles | CN Total | 0.0 | |
| Service Operations* Operating - 80% match <i>MET Transit</i> | Transfer from CMAQ to 5307 | Transit Total | 0.0 | |
| Project Adjustments/Closures | | | | |

CMAQ Totals
Federal
State
Ending Balance (Federal)

Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligations of the funding agency.

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

| Project | Description | Phase | Funding | |
|---|---|--------------------------------------|------------------------------------|----------------|
| | | | Pre-2024 | 2024 |
| Sponsor | | | | |
| <i>Carryover</i> | | | | 12,767. |
| <i>Estimated Allocation (STPU)</i> | | | | 2,551. |
| Billings Bypass (Five Mile Road) <i>MDT</i> | <i>UPN419900</i> Construction of Five Mile Road | IC CN Total | 140.1 5,865.9 6,006.1 | 0. |
| Billings Bypass (Yellowstone River Bridge) <i>MDT</i> | <i>UPN419900</i> Construction of a new bridge over the Yellowstone River | CN Total | 11,364.2 11,364.2 | 0. |
| Billings Bypass (Johnson Lane Interchange) <i>MDT</i> | <i>UPN419900</i> Reconstruction of existing Interchange | CN Total | 0.0 | 0. |
| Grand Avenue <i>Possible LAG with city</i> | <i>UPN 10702</i> Reconstruction of existing roadway 41st to 62nd street 2.6 miles | PE RW IC CN Total | 0.0 | 0. |
| Adjustment/Closures | | | | |
| STPU Totals | | | | 0. |
| Federal | | | | 0. |
| State | | | | 0. |
| Balance | | | | 15,319. |

Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limit. CN estimates include CE costs.

Interstate Maintenance (IM)*

Funding shown in thousands of dollars

| Project | Description | Phase | | |
|--|---|----------------------|---------------------------|---|
| | | | Pre-2024 | 2 |
| Sponsor | | | | |
| MDT-PREVENTATIVE MAINTENANCE - MDT | Maintenance - Striping, Durable Pave Marking, Pavement Pres. | All | | |
| Johnson Lane Interchange Ramps UPN MDT | Striping and Durable Pavement Marking Interchange I-90 RP 455- 455.5 | OT | | |
| | | Total | 0.0 | |
| Lockwood Interchange Ramps UPN MDT | Striping and Durable Pavement Marking Interchange I-90 RP 452.6- 453.1 | OT | | |
| | | Total | 0.0 | |
| 27TH ST. Interchange Ramps UPN MDT | Striping and Durable Pavement Marking Interchange I-90 RP 449.9- 450.4 | OT | | |
| | | Total | 0.0 | |
| South Billings Blvd Interchange Ramps UPN MDT | Striping and Durable Pavement Marking Interchange I-90 RP 447- 447.5 | OT | | |
| | | Total | 0.0 | |
| King Ave West Interchange Ramps UPN MDT | Striping and Durable Pavement Marking Interchange I-90 RP 446.2- 446.4 | OT | | |
| | | Total | 0.0 | |
| Zoo Drive Interchange Ramps UPN MDT | Striping and Durable Pavement Marking Interchange I-90 RP 443.1- 443.7 | OT | | |
| | | Total | 0.0 | |
| Billings Bypass - Johnson Lane Intch UPN 4199-007 MDT | Reconstruction of existing Interchange I-90 RP | CN | | |
| | | Total | 0.0 | |
| I-90 Yellowstone River Bridges UPN 7972 MDT | Bridge Replacement I-90 RP 450.09 to 452.73 | PE RW CN | 722.2 180.0 4,384.0 | |
| | | Total | 5,286.3 | |
| Mossmain Intch - West Blgs Intch UPN 9198 MDT | Pavement Preservation Not all locations inside MPO boundary I-90 RP 437.12 to 446.7 | PE CN | 910.5 24,304.8 | |
| | | Total | 25,215.3 | |
| Lockwood Interchange - Billings UPN 9978 MDT | Capital Construction Improvements to Lockwood Interchange I-90 RP 450 to RP 453.5 | PE RW IC CN | 3,331.2 | |
| | | Total | 3,331.2 | |
| I-90 CULVERTS - BILLINGS AREA UPN 10427 MDT | Culvert Replacement Not all locations inside MPO boundary I-90 RP 413 to 528 | PE RW CN | | |
| | | Total | 0.0 | |
| IM TOTAL | | | 33,832.8 | |

Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligations of the program.

*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

National Highway (NH)*

Funding shown in thousands of dollars

| Project | Description | Phase | Pre-2024 |
|--|--|--------------|---------------|
| | | | |
| Sponsor | | | |
| MDT-PREVENTATIVE MAINTENANCE - NH | Maintenance - Striping, Durable Pavement Marking, Pavement Pres. | All | |
| <i>MDT</i> | | Total | |
| Heights Main St. | Striping and Durable Pavement Marking BR 1-90/US-87 | OT | |
| UPN | RP 0 to 4.7 | Total | 0 |
| <i>MDT</i> | | | |
| 27th ST. | Striping and Durable Pavement Marking MT-3 | OT | |
| UPN | RP 0 to 3.3 | Total | 0 |
| <i>MDT</i> | | | |
| Zoo Drive Interchange | Striping and Durable Pavement Marking Zoo Drive | OT | |
| UPN | RP 0 to 0.9 | Total | 0 |
| <i>MDT</i> | | | |
| King Ave West | Striping and Durable Pavement Marking King Ave West | OT | |
| UPN | RP 2.5 to 3.1 | Total | 0 |
| <i>MDT</i> | | | |
| Old Laurel Road | Striping and Durable Pavement Marking BR 1-90 | OT | |
| UPN | RP 0 to 0.7 | Total | 0 |
| <i>MDT</i> | | | |
| JCT Hwy 312 to MP 7.29 | Striping and Durable Pavement Marking US-87 | OT | |
| UPN | RP 4.8 to 7.3 | Total | 0 |
| <i>MDT</i> | | | |
| Billings Bypass | New construction | PE | 8,074 |
| UPN 4199-000 | | RW | 3,573 |
| | | IC | |
| <i>MDT</i> | | Total | 11,647 |
| Billings Bypass - Yellowstone River Bridge | New construction of bridge over the Yellowstone River | IC | 416 |
| UPN 4199-003 | | CN | 18,261 |
| <i>MDT</i> | | Total | 18,677 |
| Billings Bypass - Five Mile Rd to US 87 | Construction of connection from Five Mile to US 87 | IC | |
| UPN 4199-004 | | CN | |
| <i>MDT</i> | | Total | 0 |
| Billings Bypass - RR O'pass | New construction of RR O'pass | IC | 764 |
| UPN 4199-005 | | CN | 16,925 |
| <i>MDT</i> | | Total | 17,694 |
| Billings Bypass - Johnson Ln. Intch - RR O'pass | New construction of connection from Interchange to bridge | IC | |
| UPN 4199-006 | | CN | |
| <i>MDT</i> | | Total | 0 |
| Billings Bypass - Johnson Lane Intch | Reconstruction of existing Interchange | IC | 4,121 |
| UPN 4199-007 | | CN | |
| | RP 455.5 | Total | 4,121 |
| Billings Bypass - (RR O'pass to Yellowstone R) | New construction of roadway | | |

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

| Project Sponsor | Description | Phase | | | |
|---|--|--------------|-------------------|------------|------------|
| | | | Pre-2024 | 2024 | 2025 |
| Billings Bypass UPN4199007 (Johnson Lane Interchange) | Reconstruction of existing Interchange | CN | | | |
| <i>MDT</i> | | Total | 0.0 | 0.0 | 0.0 |
| I-90 Yellowstone River Bridges UPN 7972 | Reconstruction of interstate bridges | PE CN | 801.4 17,325.0 | | |
| <i>MDT</i> | I-90 RP 450.09 to 452.73 | Total | 18,126.4 | 0.0 | 0.0 |
| NHFP TOTAL | | | 18,126.4 | 0.0 | 0.0 |

Funding projections are based on best available information and are subject to change given current funding uncertain. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation li
 *NHFP is funded by the federal National Highway Performance Program.

Surface Transportation Program Off System (STP) State Funded Construction (SFCN)

Funding shown in thousands of dollars

| Project Sponsor | Description | Phase | | | |
|--|---|--------------|----------------|------------|----------|
| | | | Pre-2024 | 2024 | 20 |
| (Yellowstone River Bridge) UPN 4199003 BBP MDT | Construction of a new bridge over the Yellowstone River | CN | 12.9 | | |
| | | Total | 12.9 | 0.0 | |
| Lockwood Interchange UPN 9588 MDT | Interchange Improvement Study RP 450 to 455.3 | OT | 1,546.8 | | |
| | | Total | 1,546.8 | 0.0 | |
| South Billings Blvd UPN MDT | Roadway Striping RP 0 to 1.3 | OT | 55.3 | | |
| | | Total | 55.3 | 0.0 | |
| Johnson Lane Interchange UPN MDT | Roadway Striping RP 0 to 10.6 | OT | 10.6 | | |
| | | Total | 10.6 | 0.0 | |
| 88TH ST- SHILOH UPN MDT | Roadway Striping RP 10.8 to 17.7 | OT | | | |
| | | Total | 0.0 | 0.0 | |
| Muldowney Ln to Wise Ln UPN MDT | Roadway Striping RP 0 to 3.3 | OT | | | |
| | | Total | 0.0 | 0.0 | |
| SF 209 BILLINGS DIST SIGNS UPN 10299 Not all locations inside MPO Boundary MDT | install safety improvement: signs, delineation, chevrons Various Locations | CN | | | |
| | | Total | 0.0 | 0.0 | 1 |
| TOTALS | | | 1,625.6 | 0.0 | 1 |

Surface Transportation Program Primary (S

Funding shown in thousands of dollars

| Project | Description | Phase | | | |
|--------------------|-------------|-------|------------|------------|------|
| | | | Pre-2024 | 2024 | 2025 |
| Sponsor | | | | | |
| No New Projects | | Total | | | |
| STPP TOTALS | | | 0.0 | 0.0 | |

CN estimates include CE costs

Railroad Crossing (RRS)

Funding shown in thousands of dollars

| Project | Description | Phase | | | |
|-----------------|-------------|-------|----------|------|------|
| | | | Pre-2024 | 2024 | 2025 |
| Sponsor | | | | | |
| No New Projects | | Total | | | |
| TOTALS | | | 0.0 | 0.0 | 0.0 |

Highway Safety Improvement Program (H

Funding is shown in thousands of dollars

| Project | Description | Phase | | |
|--|--|--------------|-----------------|----------|
| | | | Sponsor | Pre-2024 |
| SAFETY PROJECTS | Various Locations | ALL | | |
| <i>MDT</i> | | Total | | |
| SF 129 - Rndabout King 56th | Intersection Improvements - Roundabout | PE | 923.3 | |
| UPN 8052 | | RW | 1,530.0 | |
| | | IC | 415.1 | |
| | ST SEC RTE 532 | CN | 4,050.1 | |
| <i>MDT</i> | RP 15.4 to 15.7 | Total | 6,918.6 | |
| SF 169 RIMROCK & 62ND ST W | Intersection Improvements - Roundabout | PE | 863.9 | |
| UPN 9383 | | IC | 1,175.7 | |
| | | CN | 8,113.4 | |
| <i>MDT</i> | U1034 RP 2.4-2.8 | Total | 10,153.0 | |
| ZOO DRIVE IMPROVEMENTS - BLGS | Safety Improvements for Traffic Operat | PE | | |
| UPN 9597 | | CN | | |
| <i>MDT</i> | Various Locations | Total | 0.0 | |
| SF189 SOUTH D5 SAFETY IMPRV | Warning signs and flashers | PE | 16.9 | |
| UPN 9912 | Not all locations inside MPO boundary using 10% for costs | CN | | |
| <i>MDT</i> | Various Locations | Total | 16.9 | |
| SF 209 BILLINGS DIST SIGNS | install safety improvement: signs, delineation, chevrons | PE | 44.8 | |
| UPN 10299 | Not all locations inside MPO Boundary | CN | | |
| <i>MDT</i> | Various Locations | Total | 44.8 | |
| KING AVE & 48TH STREET - BLGS | address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout. | | | |
| UPN 10643 | | CN | | |
| <i>MDT</i> | U-1037 RP 16.5 to 16.7 | Total | 0.0 | |
| HSIP Totals | | | 17,133.4 | |

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

| Project | Description | Phase | Funding | |
|---|---|--------------------------------|--|-----------------------------|
| | | | Pre-2024 | 2024 |
| Sponsor | | | | |
| BBP-YELLOWSTONE RIVER UPN 4199-003 <i>MDT</i> | New bridge construction Statewide | CN Total | 5,000.0 5,000.0 | 0 |
| I-90 Yellowstone River UPN 7972 <i>MDT</i> | RP 2.7 to 3.0 | PE CN Total | 4,833.3 63,376.3 68,209.6 | 2,074 2,074 |
| BR PRES COLUMBUS JOLIET AREA UPN 9552 One project in MPO <i>MDT</i> | Minor bridge rehab Using 33% for costs U-1033 RP 0.9 to 1.1 | PE CN Total | 168.9 168.9 | 30 1,746 1,777 |
| SHILOH RD / I-90 BRIDGE - BLGS UPN 9720 <i>MDT</i> | Bridge rehab U-1031 RO 5.0 to 5.3 | PE IC CN Total | 309.9 309.9 | 0 |
| MONTANA AVE OVERPASS- BILLINGS UPN 9913 <i>MDT</i> | Bridge rehab N113 RP1.82 TO 1.92 | PE CN Total | 43.3 1,092.3 1,135.6 | -186 -186 |
| MONTANA AVE BRIDGES- BILLINGS UPN 10765 <i>MDT</i> | Bridge rehab Montana Ave over Laurel Road N113 RP1.7 TO 2.1 | PE CN Total | 0.0 | 0 |
| BBWA CANAL - N27TH ST BILLINGS UPN 10801 <i>IC/CN outside of TIP timeframe</i> | Bridge replacement Canal on N2th Street | PE RW IC CN | | |

Montana Air and Congestion Initiative (MACI)-DISCRETIO

Funding shown in thousands of dollars

| Project | Description | Phase | Sponsor | |
|---------------------------------------|---------------------------------------|--------------|----------------|-------------|
| | | | Pre-2024 | 2024 |
| ADA COMPLIANCE | | All | | 500. |
| <i>MDT</i> | ADA upgrades | Total | | 500. |
| TRAFFIC MITIGATION | | All | | 250. |
| <i>MDT</i> | Signalization | Total | | 250. |
| Underpass Ave. Improvements | Intersection Improvements | PE | 1,093.6 | |
| | | RW | 150.0 | -17. |
| | | IC | 452.9 | |
| | | CN | 1,154.4 | |
| UPN 8669 | | Total | 2,850.9 | -17. |
| <i>MDT</i> | RP .51 to .72 | | | |
| Mossmain Intch-West Blgs Inch | Pavement Preservation | | | |
| UPN 9198 | Not all locations inside MPO bounda | CN | 554.4 | |
| <i>MDT</i> | I-90 RP 437.12 to 446.7 | Total | 554.4 | 0. |
| ATSPM - MAIN STREET (BILLINGS) | INT UPGRADE/SIGNALS | OT | 221.0 | |
| UPN 10400 | | Total | 221.0 | 0. |
| <i>MDT</i> | Various Locations | | | |
| BILLINGS DISTRICT ADA UPGRADES | ADA upgrades | PE | 25.2 | 12. |
| | Not all locations inside MPO boundary | | | |
| | using 10% for costs | | | |
| UPN 10431 | | Total | 25.2 | 12. |
| <i>MDT</i> | Various Locations | | | |
| King Ave Signals - Billings | INT UPGRADE/SIGNALS | OT | | 120. |
| UPN 10585 | | Total | 0.0 | 120. |
| <i>MDT</i> | Various Locations | | | |
| | | Total | 3,651.5 | 865. |

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

| Project | Description | Phase | Program Schedule | | |
|--------------------------------------|-----------------------------|--------------|------------------|--------------|--------------|
| | | | Pre-2024 | 2024 | 2025 |
| URBAN PAVEMENT PRESERVATION | | ALL | | 500.0 | 500.0 |
| <i>MDT</i> | Various Locations | Total | | 500.0 | 500.0 |
| Shiloh RD-King Ave to Rimrock | Urban Pavement Preservation | PE | | | 187.0 |
| UPN 10703 | | CN | | | |
| <i>MDT</i> | RP 0 to 2.98 | Total | 0.0 | 0.0 | 187.0 |
| State Avenue - Billings | Urban Pavement Preservation | PE | | | 62.0 |
| UPN 10704 | | CN | | | |
| <i>MDT</i> | RP 0 to 1.5 | Total | 0.0 | 0.0 | 62.0 |
| UPP TOTAL | | | 0.0 | 500.0 | 749.0 |

CN estimates include CE costs

Carbon Reduction(CR) 50k-200k

Funding shown in thousands of dollars

| Project | Description | Phase | | |
|---|---|--------------------------------------|------------|-----------------------|
| | | | Pre-2024 | 2024 |
| Sponsor | | | | |
| Zoo Drive Improvements UPN 9597 <i>MDT</i> | Intersection Improvements I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04 | CN Total | 0.0 | 0.0 |
| BILLINGS DISTRICT ADA UPGRADES UPN 10431 <i>MDT</i> | ADA upgrades Not all locations inside MPO boundary using 15% for costs Various Locations | PE CN Total | 0.0 | 388.4 388.4 |
| KING AVE & 48TH STREET - BLGS UPN 10643 <i>MDT</i> | address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a U-1037 RP 16.5 to 16.7 | PE RW IC CN Total | 0.0 | 0.0 |
| Total | | | 0.0 | 388.4 |

Transportation Alternatives - MPO

Funding shown in thousands of dollars

| Project | Description | Phase | | | |
|--------------------------------------|-----------------------------------|--------------|------------|----------------|-----------|
| | | | Pre-2024 | 2024 | 2025 |
| Sponsor | | | | | |
| Carryover | | | | 5,945.0 | ! |
| Estimated Allocation (TA) | | | | 790.0 | |
| STAGECOACH TRAIL - BILLINGS | Shared use path | PE | | 931.2 | |
| UPN 10432 | | CN | | | |
| <i>MDT/Locals</i> | Skyline Trail to Zimmerman Trail | Total | 0.0 | 931.2 | |
| SIDEWALKS - LOCKWOOD | Sidewalk construction | PE | | 266.1 | |
| UPN 10433 | | CN | | | |
| <i>MDT/Locals</i> | Old Hardin Road | Total | 0.0 | 266.1 | |
| Johnson Lane -SIDEWALKS | Sidewalk construction | PE | | | |
| UPN 10721 | | CN | | | |
| <i>MDT/Locals</i> | RP 0 to RP 0.6 | Total | 0.0 | 0.0 | |
| Safe Routes to Schools - BLGS | Improve routes in Billings School | PE | | | |
| UPN 10722 | District | CN | | | |
| <i>MDT/Locals</i> | Various locations | Total | 0.0 | 0.0 | |
| TA TOTALS | | | 0.0 | 1,197.3 | |
| Federal | | | 0.0 | 1,036.6 | |
| Local | | | 0.0 | 160.7 | |
| Balance | | | | 5,698.4 | 5, |

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

| Project Sponsor | Description | Phase | Pre-2024 |
|---|---|--------------------------|-------------------------------|
| | | | |
| Rec Trails Program <i>Local</i> | Trail Construction Various | All Total | 0.0 |
| Rose Park Trail, Phase 1 <i>City of Billings/TrailNet</i> | New Trail Construction Local match sourced from cash and in-kind contributions | PE CN Total | 25.0 100.0 125.0 |
| Rose Park Trail, Phase 2 <i>City of Billings/TrailNet</i> | Continuation of Rose Park Trail Local match sourced from cash and in-kind contributions | PE CN Total | 0.0 |
| Lillis Park Trail Connector <i>City of Billings</i> | Trail reconstruction | PE CN Total | 0.0 |
| Big Ditch Trail Extension <i>City of Billings</i> | Trail reconstruction | PE CN Total | 0.0 |
| Southern Riverfront Park Trail <i>City of Billings</i> | Trail reconstruction | PE CN Total | 0.0 |
| Trailside Education Signs* <i>City of Billings/Trailnet</i> | Trail Signage | PE CN Total | 0.0 |
| Total | | | 125.0 |

*pending award

| | | | | | Funding Source | | | Total Project Costs |
|--------------|--------------|--------------|--------------|--------------|-----------------|-------------|-------------------|---------------------|
| 2024 | 2025 | 2026 | 2027 | 2028 | Local 20.00% | State 0% | Federal 80.00% | |
| 0.0 | 0.0 | 125.0 | 125.0 | 125.0 | 75.0 | | 300.0 | 375.0 |
| | | 125.0 | 125.0 | 125.0 | 75.0 | 0.0 | 300.0 | 375.0 |
| | | | | | 5.0 | | 20.0 | 25.0 |
| | | | | | 20.0 | | 80.0 | 100.0 |
| 0.0 | 0.0 | 0 | 0 | 0 | 25.0 | 0.0 | 100.0 | 125.0 |
| 25.0 | | | | | 5.0 | | 20.0 | 25.0 |
| 74.6 | | | | | 24.6 | | 50.0 | 74.6 |
| 99.6 | 0.0 | 0 | 0 | 0 | 29.6 | 0.0 | 70.0 | 99.6 |
| 25.0 | | | | | 5.0 | | 20.0 | 25.0 |
| 100.0 | | | | | 20.0 | | 80.0 | 100.0 |
| 125.0 | 0.0 | 0 | 0 | 0 | 25.0 | 0.0 | 100.0 | 125.0 |
| 25.0 | | | | | 5.0 | | 20.0 | 25.0 |
| 100.0 | | | | | 20.0 | | 80.0 | 100.0 |
| 125.0 | 0.0 | 0 | 0 | 0 | 25.0 | 0.0 | 100.0 | 125.0 |
| | 25.0 | | | | 5.0 | | 20.0 | 25.0 |
| | 100.0 | | | | 20.0 | | 80.0 | 100.0 |
| 0.0 | 125.0 | 0 | 0 | 0 | 25.0 | 0.0 | 100.0 | 125.0 |
| | 59.1 | | | | 0.0 | | 0.0 | 0.0 |
| 0.0 | 59.1 | 0 | 0 | 0 | 11.8 | 0.0 | 47.2 | 59.1 |
| 349.6 | 184.1 | 125.0 | 125.0 | 125.0 | 216.4 | 0.0 | 817.2 | 1,033.7 |

EARMARKS

Funding shown in thousands of dollars

| Project | | Description | Phase | | |
|------------------------|------------------|--------------------------------|--------------|-----------------|------------|
| Sponsor | | | | Pre-2024 | 2024 |
| Billings Bypass | UPN419900 | Environmental Impact Statement | PE | 14,598.6 | |
| | | Preliminary Engineering | | | |
| | | Right of Way Acquisition | RW | 7,847.0 | |
| <i>MDT</i> | | | Total | 22,445.6 | 0.0 |

Federal Transit Administration Section 5307

Funding shown in thousands of dollars

| Project | Description |
|--|-----------------------------------|
| Sponsor | |
| <i>Carryover</i> | |
| <i>Allocation (Estimated)(Fed Share)</i> | |
| Bus & Passenger Amenities/Equipment | |
| Supportive Equipment | |
| Facilities/Ammenities | |
| Security Related Capital (1% minimum) | *Used 5339 for Security in FY2026 |
| <i>Met Transit</i> | |
| Transit Operations*** | |
| Fleet/Facility Preventive Maintenance | 80/20 Match |
| ADA Paratransit (20% of apportionment) | 80/20 Match |
| Fixed Route | 50/50 Match |
| <i>Met Transit</i> | |
| Purchase buses | |
| Replacement Buses | |
| Expansion Buses | |
| <i>Met Transit</i> | |

SECTION 5307 TOTALS*
Federal
Local
Ending Balance (Federal)

Full 5307 apportionment (FY2026) **\$2,971**

| Project 1 - Operating Assistance | FTA Amount | |
|---|------------|--------------|
| ALI 30.09.01 - Up to 50% share Operating Assistance | \$ | 1,651 |
| ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security) | \$ | |
| ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service | \$ | 59 |
| ALI 11.7A.00 - Preventative Maintenance | \$ | 72 |
| Total P2 | \$ | 2,971 |

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

| Project Sponsor | Description | Phase | | | | |
|--|--|-------|-----------------------|--------------------------------------|----------------------------------|---------------------------------------|
| | | | 2024 | 2025 | 2026 | 2027 |
| <i>Carryover</i> | | | 1,011.2 | 753.1 | 1,173.4 | 431.8 |
| <i>Allocation (Estimated)</i> | | | 735.0 | 758.7 | 780.0 | 780.0 |
| Rolling Stock <i>Met Transit</i> | Replacement 85/15 match for ADA | | 602.1 602.1 | 0.0 0.0 | 0.0 0.0 | 0.0 |
| Bus and Bus Technology <i>Met Transit</i> | Upgrade | | 182.9 182.9 | 38.6 38.6 | 118.9 118.9 | 0.0 |
| Bus Facilities and Support <i>Met Transit</i> | Facility items, construction, technology, amenities, support equipment, etc. | | 418.8 418.8 | 88.9 90.0 18.1 197.0 | 725.0 610.0 1,335.0 | 400.0 50.0 50.0 500.0 |
| Bus Facilities Security System <i>Met Transit</i> | Upgrade | | 0.0 | 187.3 187.3 | 448.2 448.2 | 0.0 |
| Bus, Facilities, and Technology <i>Met Transit</i> | Upgrade facilities, replace buses, add technology | | 0.0 | 0.0 | 0.0 | 0.0 |
| SECTION 5339 TOTALS | | | 1,203.7 | 423.0 | 1,902.1 | 500.0 |
| Federal | | | 993.1 | 338.4 | 1,521.7 | 400.0 |
| Local | | | 210.6 | 84.6 | 380.4 | 100.0 |
| Balance | | | 753.1 | 1,173.4 | 431.8 | 811.8 |

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

| Project | Description | Phase | | |
|---|--|--------|--------------|--------------|
| | | | 2024 | 2025 |
| Sponsor | | | | |
| <i>Carryover</i> | | | 0.0 | 22.0 |
| <i>Allocation (Estimated)</i> | | | 225.9 | 275.3 |
| Paratransit Vehicles | Purchase vehicles (ADA and Cutaway) for MET and other Coordination members as applicable | Purch. | 128.0 | 143.8 |
| | | Purch. | 111.9 | 100.0 |
| <i>Met Transit and Coordination Group</i> | | | 239.9 | 243.8 |
| Traditional and Non-Traditional Projects | Projects to support identified community needs but may be also be used for vehicles | Purch. | 0.0 | |
| | | Purch. | | |
| | | Purch. | | |
| <i>Coordination Members</i> | | | 0.0 | 0.0 |
| Bus Stop Improvements | Upgrade bus stop amenities | Purch. | | |
| MET Transit | Will be sub-allocated to MET Transit | | 0.0 | 0.0 |
| SECTION 5310 TOTALS | | | 239.9 | 243.8 |
| | Federal | | 203.9 | 207.2 |
| | Local | | 36.0 | 36.6 |
| | Balance | | 22.0 | 90.0 |

Funding dependent on the outcome of a competitive process and funding availability.

